

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	4,576	1,065.44	1	4,576	1,065.44	1	0.00	0.0%
Low-Income Single-Family	2,750	10,122.28	4	46,554	75,848.52	39	237,213.90	32.0%
Low-Income Multi-Family	0	0.00	0	1,484	1,279.84	1	0.00	0.0%
LI Subtotal	7,325	11,187.72	5	52,614	78,193.80	41	237,213.90	
LI % of Total	4.1%	9.1%	6.1%	2.3%	5.6%	6.3%	12.3%	
Residential New Construction	3,491	901.22	1	16,223	4,847.48	5	0.00	0.0%
Residential Multi-Family Retrofit	6,717	5,425.94	5	87,523	54,073.62	32	0.00	0.0%
Res Home Energy	17,672	44,117.60	33	361,294	482,958.84	327	782,288.57	61.7%
Energy Star HVAC	14,144	9,700.00	17	59,446	39,165.00	76	0.00	0.0%
Energy Star Lighting	0	0.00	0	403,469	40,797.82	11	0.00	0.0%
Energy Star Appliance	795	109.80	5	36,961	11,644.72	108	0.00	0.0%
Res Subtotal	42,819	60,254.56	61	964,916	633,487.48	559	782,288.57	
Res % of Total	23.9%	49.2%	74.4%	42.9%	45.2%	86.0%	40.6%	
C&I New Construction	0	661.25	2	54,009	16,856.60	3	55,227.92	30.5%
C&I Govt New Construction	0	4,027.50	2	34,164	35,247.00	2	78,512.37	44.9%
C&I Large Retrofit	5,184	1,050.00	1	26,952	3,570.00	2	95,368.11	3.7%
C&I Govt Large	0	2,805.00	3	484,773	384,184.21	9	155,578.53	246.9%
C&I Small Retrofit	56,389	34,810.78	7	264,435	166,979.03	26	212,704.91	78.5%
C&I Govt Small	0	0.00	0	10,306	19,175.71	2	157,425.77	12.2%
C&I Products & Services	67,578	7,699.00	1	355,131	62,962.05	6	152,274.79	41.3%
C&I Subtotal	129,151	51,053.53	16	1,229,770	688,974.60	50	907,092.40	
C&I % of Total	72.0%	41.7%	19.5%	54.7%	49.2%	7.7%	47.1%	
Report Total	179,296	122,495.81	82	2,247,300	1,400,655.88	650	1,926,594.87	
Budget Comparison					1,247,781.96		1,926,594.87	64.8%